

Formal Council Tax Resolution

The Council is recommended to resolve as follows:

1. It be noted that on 4th January 2024 the Council calculated
 - (a) the Council Tax Base 2024/25 for the whole Council area as 79,362 [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act")] and;
 - (b) 1,915 for dwellings in the Parish of **Partington**;
 - (c) 148 for dwellings in the Parish of **Carrington**;
 - (d) 167 for dwellings in the Parish of **Warburton**;

to which Parish Precepts relate.

It is recommended : -

2. That the Council approve the Council Tax Requirement for the Council's own purposes for 2023/24 (excluding Parish precepts) as £127,108,560.
3. That the Council agrees the calculation of the Aggregate Amounts for the year 2024/25 in accordance with Sections 31 to 36 of the Act:
 - (a) **£608,277,734** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) **£481,031,813** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £127,245,921 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31A(4) of the Act).
 - (d) £1,603.36 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £137,361 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
 - (f) £1,601.63 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
 - (g) £1,666.68 **Parish of Partington** being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's

area mentioned at 3(e) above divided by the amount at 1(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

- (h) £1,631.63 **Parish of Carrington**
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate
- (i) £1,651.63 **Parish of Warburton**
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate
4. The council tax set by Trafford Council includes a 2.0% increase to be spent exclusively on supporting the delivery of adult social care services.
5. That it be noted that for the year 2024/25 the Mayoral Police and Crime Commissioner and the Mayoral General (including Fire Services) have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate shown in the tables below as the amounts of Council Tax for 2024/25 for each part of its area and for each of the categories of dwellings.

Valuation Bands

Council Tax Schedule 2024/25	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Trafford Council (including Adult Social Care Precept)	1,067.74	1,245.71	1,423.65	1,601.63	1,957.54	2,313.46	2,669.37	3,203.26
Mayoral Police and Crime Commissioner Precept	170.86	199.34	227.82	256.30	313.25	370.21	427.16	512.60
Mayoral General Precept (including Fire Services)	75.30	87.85	100.40	112.95	138.05	163.15	188.25	225.90
Sub total	1,313.90	1,532.90	1,751.87	1,970.88	2,408.84	2,846.82	3,284.78	3,941.76

Partington								
Parish only	43.37	50.59	57.82	65.05	79.51	93.96	108.42	130.10
Parish & District only	1,111.11	1,296.30	1,481.47	1,666.68	2,037.05	2,407.42	2,777.79	3,333.36
Aggregate of Council Tax requirements (incl. – Mayoral Precepts)	1,357.27	1,583.49	1,809.69	2,035.93	2,488.35	2,940.78	3,393.20	4,071.86

Carrington								
Parish only	20.00	23.33	26.67	30.00	36.67	43.33	50.00	60.00
Parish & District only	1,087.74	1,269.04	1,450.32	1,631.63	1,994.21	2,356.79	2,719.37	3,263.26
Aggregate of Council Tax requirements (incl. – Mayoral Precepts)	1,333.90	1,556.23	1,778.54	2,000.88	2,445.51	2,890.15	3,334.78	4,001.76
Warburton								
Parish only	33.33	38.89	44.44	50.00	61.11	72.22	83.33	100.00
Parish & District only	1,101.07	1,284.60	1,468.09	1,651.63	2,018.65	2,385.68	2,752.70	3,303.26
Aggregate of Council Tax requirements (incl. – Mayoral Precepts)	1,347.23	1,571.79	1,796.31	2,020.88	2,469.95	2,919.04	3,368.11	4,041.76

PARISH COUNCIL PRECEPTS

Parish/Town Council	2023/24			2024/25			C Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Partington	1,745	90,810	52.04	1,915	124,571	65.05	25.0%
Carrington	148	4,440	30.00	148	4,440	30.00	0.0%
Warburton	170	8,500	50.00	167	8,350	50.00	0.0%
TOTAL	2,063	103,750		2,230	137,361		